

**Department: Constitutional Offices**  
**Officer: Supervisor of Elections**

<b>Expenditures/Positions</b>	<b>Actual FY 2015</b>	<b>Adopted FY 2016</b>	<b>Revised FY 2016</b>	<b>Adopted FY 2017</b>
<b>Expenditures by Category</b>				
Personal Services	\$ 1,330,050	\$ 2,066,106	\$ 2,099,160	\$ 1,635,423
Operating	670,092	992,344	1,038,117	815,149
Capital Outlay	8,489	-	5,946	10,000
<b>Subtotal Operating Expenditures</b>	<b>\$ 2,008,631</b>	<b>\$ 3,058,450</b>	<b>\$ 3,143,223</b>	<b>\$ 2,460,572</b>
Capital Improvements	-	-	-	-
Debt Service	-	-	-	-
Grants and Aids	-	-	-	-
Transfers	7,604	-	5,213	-
Reserves	-	-	-	-
<b>Total Operating Expenditures</b>	<b>\$ 2,016,235</b>	<b>\$ 3,058,450</b>	<b>\$ 3,148,436</b>	<b>\$ 2,460,572</b>
<b>Expenditures by Fund</b>				
General	\$ 2,016,235	\$ 3,058,450	\$ 3,148,436	\$ 2,460,572
<b>Total Expenditures</b>	<b>\$ 2,016,235</b>	<b>\$ 3,058,450</b>	<b>\$ 3,148,436</b>	<b>\$ 2,460,572</b>
<b>Supervisor of Elections Full Time Positions</b>	14	14	14	14

**Highlights:**

The Supervisor of Elections (SOE) is responsible for providing all eligible citizens of Lake County convenient access to voter registration, as well as accessible voting locations and equipment. The Supervisor of Elections also is responsible for promoting fair, equitable and accurate elections, maintaining records of registrations, campaign finance reports and other election-related data accurately and in a form that is accessible to the public.

**Operating Expenses** for Fiscal Year 2017 includes \$192,285 as " In-House Support" to the Supervisor of Elections to cover overhead expenditures for rents and leases for storage space, janitorial services and repair and maintenance.

**Capital Outlay** for Fiscal Year 2017 includes \$10,000 for new elections registration equipment.